



**HOUSING
HOPE**
we keep hope alive

HOPEWORKS
a Housing Hope affiliate



2023

IMPACT REPORT



“As I begin my second year at Housing Hope and Hopeworks,

my mantra continues to be to listen, learn, research, and implement. The challenges of those we serve are greater than ever between having to navigate the County housing shortage and, for some, the crisis of opioid addiction. Our staff is working hard to listen and learn about better and more effective ways to welcome people experiencing homelessness into our housing and training programs and be successful.

We continue to research better and more cost-effective ways to do business and build housing. This report reflects the work of our employees who are implementing agency-changing processes that serve our mission, vision, and values.

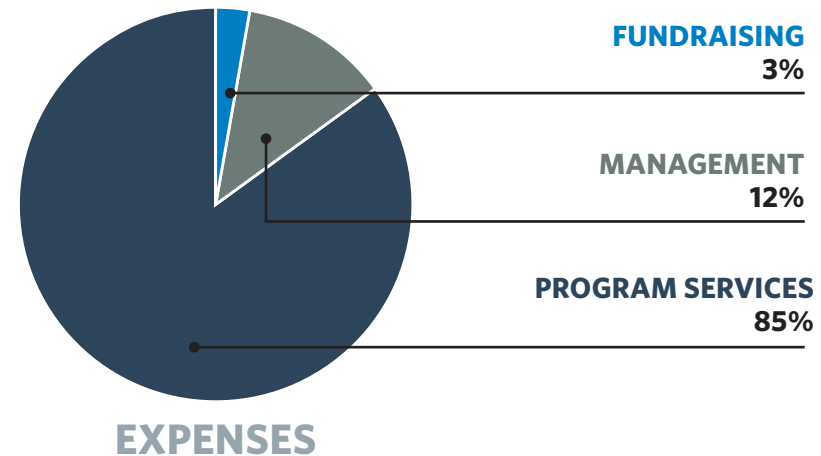
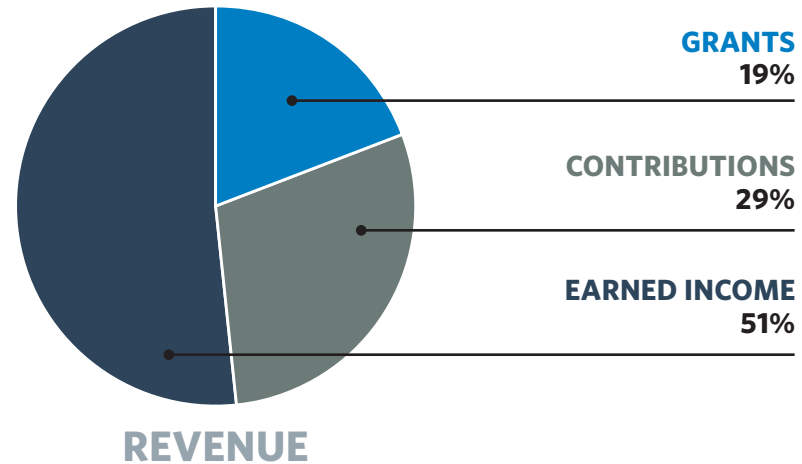
Thank you to all our funders, donors, and supporters. We cannot do this work without you. How could we? You inspire us with your dedication and compassion. We are better because of it.

Donna Moulton, CEO

2023

FINANCIAL OVERVIEW

Non-audited financials. In 2023 we switched from FY to CY. These financials are from the January 1st, 2023 to December 31st, 2023 period.



2023

IMPACT IN NUMBERS



2,053

People served across all Housing Hope and HopeWorks programs.



1,475+

people (over 1,011 households) had stable housing where they could focus on setting goals for health, employment, and education.



90%

of our households maintained their Housing Hope housing or exited out to other stable housing.



85

children and parents moved from living on the streets to having safe housing in our Emergency Shelter.



92

people received on-the-job training in landscaping, retail, early childhood, and food service through HopeWorks.



10

residents earned their GED, diploma, or High School Completion certificate.



69%

of trainees were employed or in school after completing program.



186

children received services from Tomorrow's Hope Child Development Center, a HopeWorks social enterprise.



86%

of the children at Tomorrow's Hope ages birth to five showed developmental improvement or were developmentally on-target.



228

children, youth, and parents got help from a Child and Family Specialist who provided stabilization services to the whole family.



Thank you for supporting local families like

Jeremy & Lauren

Jeremy and Lauren, current Housing Hope residents, have worked hard to get where they are today: in recovery, reunited with their children, housed, employed, and full of hope and promise for what lies ahead. Their story started in what most people would think is an unusual place: a drug court.

Lauren knew the minute she saw Jeremy that there was a connection. They were both working on overcoming their past with addiction and the law. As they connected, they learned that they both shared the commitment to create a brighter and healthier future for themselves and their kids than what they had growing up.

Jeremy, now employed full-time at Coast Property Management in the Facilities Division, expressed his regret in "burning all his bridges" earlier in his life.

"I was kidnapped at age 14 and exposed to the gang lifestyle. I never thought I would get out of it. I was in and out of corrections facilities, I struggled with addiction for over eleven years, and in the process, I lost the trust of anyone who cared about me."

"I was terrified that my kids would become a statistic, so I changed my life around to help my kids."

Lauren is six years sober and reminds herself daily what it takes to stay that way. "I was sick and tired of being sick and tired. When I was in treatment, I took all the advice that was given to me, and I did the work. It was not easy, but my friendships made a difference for me during this time. True friendship is so important to staying clean and healthy.

Jeremy supports me and encourages me to stay engaged with the good people in my life. We are there for each other. I learned that I am not weird because I am in recovery. I never want to feel hopeless again; I never want to feel like wasted space."

Jeremy has three girls from a previous marriage, and together, he and Lauren have a four-year-old boy. They plan to get married, and Lauren is working on adopting the girls. Housing Hope Family Support Coaches Joan, Siobhan, and Maribeth helped Jeremy and Lauren find counseling services for the kids and stable housing.

"The long-term goal is that the kids never experience an unhealthy living environment again."

"The staff helped us get the kids tested and put them into (therapy) programs to help them heal. They never looked down on me. I want to encourage others to utilize the services here for you. I have to be okay with who I am and love and embrace myself, and I do."

When you see Jeremy working at one of our housing sites, you can't help but notice how much the neighborhood kids engage with him. His respect and love for them and the effort he takes to learn their names is powerful. You may also notice how often the Dallas Cowboys football team comes up or see him wearing their swag.

"My story wouldn't be my story if I didn't mention that besides being a proud father, I am a Dallas Cowboys fan! It's probably a little corny, but I wouldn't be me without it, lol!"





FEBRUARY 22, 2023

TWIN LAKES LANDING II RIBBON CUTTING

Serving 60 families in the North Snohomish County community, Twin Lakes Landing II is modeled after other Housing Hope sites that successfully integrate homeless families, low-income families, and families with special needs. These units will provide stable, affordable housing for years to come.



MAY 23, 2023

MADRONA HIGHLANDS GROUNDBREAKING

This 52-unit housing community will be Housing Hope's first ever in South Snohomish County. Built in partnership with Edmonds Lutheran Church, construction is underway! Madrona Highlands is anticipated to open to families late 2024.



FALL 2023

INVESTING IN OUR ORGANIZATION

During 2023, Housing Hope and HopeWorks made improvements on the foundation of our agency, to increase our capacity and ability to serve. We updated key pieces of technology, including payroll and accounting, and brought our Human Services team closer together to increase impact.

2024 DEVELOPMENT ROADMAP

Team HomeBuilding

Construction is beginning on Blue Mountain Meadows: 19 units of sweat-equity homebuilding in Sultan.



Madrona Highlands

Ribbon Cutting for 52 new units of affordable housing - our first ever in South County!



A New Tomorrow's Hope

Planning is in progress for a new Tomorrow's Hope! This will double the number of children served by our program.

MAY

SEPTEMBER

OCTOBER

NOVEMBER

2025



Scriber Place

Construction begins! We anticipate breaking ground at this site in 2024, with completion scheduled for 2025.



The Culinary Training Academy

Expected to open Fall of 2024, this will expand the capacity of Kindred Kitchen, and the training pathway it hosts.



We are incredibly grateful for the individuals, businesses and foundations that provided operating support to Housing Hope and/or HopeWorks in 2023, including those featured below.

\$25,000+ Partners

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COMMUNITY PARTNERS

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Howarth Trust Fund	United Way of Snohomish County

\$10,000+ Partners

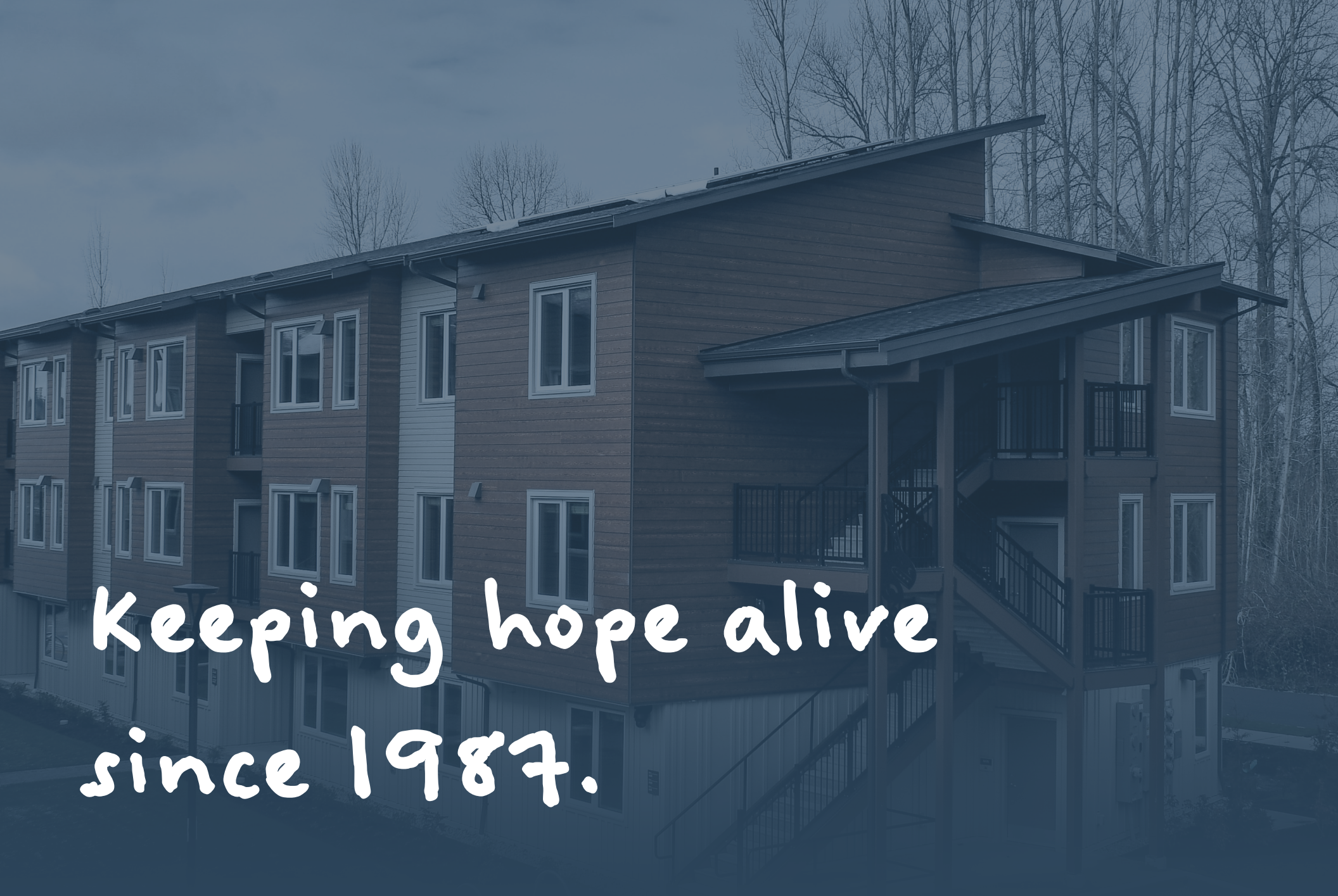
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CHAMPION OF HOPE | \$5,000+ (CORPORATE & COMMUNITY)

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Keeping hope alive
since 1987.

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